

## Affordable Housing Expenditures Reported in FY 2022-23 Final Adopted Budgets

Data Submitted by County Governments to EDR Pursuant to Section 129.03, F.S.

County	Expenditure Category	Reported Expenditures	Funding Source by Percentage				Calculated Expenditure by Funding Source			
			% Federal	% State	% Local	% Other	% Federal	% State	% Local	% Other
Alachua	Rehabilitation	\$ 1,300,543	-	66.00	34.00	-	\$ -	\$ 858,358	\$ 442,185	\$ -
Bay	Financing	\$ 500,000	-	100.00	-	-	\$ -	\$ 500,000	\$ -	\$ -
Bradford	Financing	\$ 30,000	-	100.00	-	-	\$ -	\$ 30,000	\$ -	\$ -
Bradford	Reconstruction	\$ 338,000	-	100.00	-	-	\$ -	\$ 338,000	\$ -	\$ -
Bradford	Rehabilitation	\$ 350,000	-	100.00	-	-	\$ -	\$ 350,000	\$ -	\$ -
Brevard	Financing	\$ 449,867	100.00	-	-	-	\$ 449,867	\$ -	\$ -	\$ -
Brevard	Acquisition	\$ 4,168,589	57.41	42.59	-	-	\$ 2,393,187	\$ 1,775,402	\$ -	\$ -
Brevard	Rehabilitation	\$ 5,188,034	32.46	53.49	14.05	-	\$ 1,684,036	\$ 2,775,079	\$ 728,919	\$ -
Broward	Financing	\$ 18,016,000	-	-	100.00	-	\$ -	\$ -	\$ 18,016,000	\$ -
Broward	Acquisition	\$ 4,364,502	91.00	9.00	-	-	\$ 3,971,697	\$ 392,805	\$ -	\$ -
Broward	Construction	\$ 600,000	-	100.00	-	-	\$ -	\$ 600,000	\$ -	\$ -
Broward	Reconstruction	\$ 668,905	100.00	-	-	-	\$ 668,905	\$ -	\$ -	\$ -
Broward	Rehabilitation	\$ 5,151,867	31.00	69.00	-	-	\$ 1,597,079	\$ 3,554,788	\$ -	\$ -
Calhoun	Financing	\$ 15,000	-	100.00	-	-	\$ -	\$ 15,000	\$ -	\$ -
Calhoun	Acquisition	\$ 75,000	-	100.00	-	-	\$ -	\$ 75,000	\$ -	\$ -
Calhoun	Rehabilitation	\$ 2,795,000	-	100.00	-	-	\$ -	\$ 2,795,000	\$ -	\$ -
Charlotte	Acquisition	\$ 200,000	-	100.00	-	-	\$ -	\$ 200,000	\$ -	\$ -
Charlotte	Construction	\$ 138,142	-	100.00	-	-	\$ -	\$ 138,142	\$ -	\$ -
Charlotte	Rehabilitation	\$ 270,000	-	100.00	-	-	\$ -	\$ 270,000	\$ -	\$ -
Citrus	Construction	\$ 82,000	-	100.00	-	-	\$ -	\$ 82,000	\$ -	\$ -
Citrus	Reconstruction	\$ 182,542	72.51	27.49	-	-	\$ 132,361	\$ 50,181	\$ -	\$ -
Citrus	Rehabilitation	\$ 463,538	-	100.00	-	-	\$ -	\$ 463,538	\$ -	\$ -
Clay	Financing	\$ 300,000	-	-	-	100.00	\$ -	\$ -	\$ -	\$ 300,000
Clay	Construction	\$ 800,000	-	-	-	100.00	\$ -	\$ -	\$ -	\$ 800,000
Clay	Rehabilitation	\$ 300,000	-	-	-	100.00	\$ -	\$ -	\$ -	\$ 300,000
Collier	Financing	\$ 120,000	-	100.00	-	-	\$ -	\$ 120,000	\$ -	\$ -
Collier	Acquisition	\$ 21,256,387	4.23	1.67	94.10	-	\$ 899,145	\$ 354,982	\$ 20,002,260	\$ -
Collier	Construction	\$ 2,738,635	3.24	96.76	-	-	\$ 88,732	\$ 2,649,903	\$ -	\$ -
Collier	Reconstruction	\$ 31,999	-	100.00	-	-	\$ -	\$ 31,999	\$ -	\$ -
Collier	Rehabilitation	\$ 2,332,935	44.16	55.84	-	-	\$ 1,030,224	\$ 1,302,711	\$ -	\$ -
DeSoto	Financing	\$ 100,000	-	100.00	-	-	\$ -	\$ 100,000	\$ -	\$ -
DeSoto	Construction	\$ 45,000	-	100.00	-	-	\$ -	\$ 45,000	\$ -	\$ -
DeSoto	Rehabilitation	\$ 256,880	-	100.00	-	-	\$ -	\$ 256,880	\$ -	\$ -
Escambia	Financing	\$ 3,263,328	55.41	44.59	-	-	\$ 1,808,210	\$ 1,455,118	\$ -	\$ -
Escambia	Construction	\$ 1,223,230	-	100.00	-	-	\$ -	\$ 1,223,230	\$ -	\$ -
Escambia	Reconstruction	\$ 4,336,498	89.39	10.61	-	-	\$ 3,876,396	\$ 460,102	\$ -	\$ -
Escambia	Rehabilitation	\$ 4,595,676	49.20	49.17	1.63	-	\$ 2,261,073	\$ 2,259,694	\$ 74,910	\$ -
Flagler	Construction	\$ 220,000	-	100.00	-	-	\$ -	\$ 220,000	\$ -	\$ -
Flagler	Rehabilitation	\$ 1,499,766	-	100.00	-	-	\$ -	\$ 1,499,766	\$ -	\$ -
Franklin	Acquisition	\$ 632,346	-	100.00	-	-	\$ -	\$ 632,346	\$ -	\$ -

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Data Submitted by County Governments to EDR Pursuant to Section 129.03, F.S.

County	Expenditure Category	Reported Expenditures	Funding Source by Percentage				Calculated Expenditure by Funding Source			
			% Federal	% State	% Local	% Other	% Federal	% State	% Local	% Other
Franklin	Rehabilitation	\$ 390,742	-	100.00	-	-	\$ -	\$ 390,742	\$ -	\$ -
Gilchrist	Construction	\$ 315,000	-	100.00	-	-	\$ -	\$ 315,000	\$ -	\$ -
Gilchrist	Rehabilitation	\$ 153,475	-	100.00	-	-	\$ -	\$ 153,475	\$ -	\$ -
Glades	Construction	\$ 325,000	-	100.00	-	-	\$ -	\$ 325,000	\$ -	\$ -
Glades	Reconstruction	\$ 250,000	-	100.00	-	-	\$ -	\$ 250,000	\$ -	\$ -
Glades	Rehabilitation	\$ 315,000	-	100.00	-	-	\$ -	\$ 315,000	\$ -	\$ -
Hardee	Financing	\$ 70,000	-	100.00	-	-	\$ -	\$ 70,000	\$ -	\$ -
Hardee	Rehabilitation	\$ 306,538	20.00	80.00	-	-	\$ 61,308	\$ 245,230	\$ -	\$ -
Hendry	Financing	\$ 158,243	100.00	-	-	-	\$ 158,243	\$ -	\$ -	\$ -
Hendry	Acquisition	\$ 30,000	-	100.00	-	-	\$ -	\$ 30,000	\$ -	\$ -
Hendry	Construction	\$ 241,405	-	100.00	-	-	\$ -	\$ 241,405	\$ -	\$ -
Hendry	Reconstruction	\$ 30,000	-	100.00	-	-	\$ -	\$ 30,000	\$ -	\$ -
Hendry	Rehabilitation	\$ 388,078	-	100.00	-	-	\$ -	\$ 388,078	\$ -	\$ -
Hernando	Financing	\$ 900,000	-	100.00	-	-	\$ -	\$ 900,000	\$ -	\$ -
Hernando	Construction	\$ 1,340,000	-	100.00	-	-	\$ -	\$ 1,340,000	\$ -	\$ -
Hernando	Rehabilitation	\$ 825,025	-	100.00	-	-	\$ -	\$ 825,025	\$ -	\$ -
Highlands	Financing	\$ 44,500	-	100.00	-	-	\$ -	\$ 44,500	\$ -	\$ -
Highlands	Reconstruction	\$ 5,000	-	100.00	-	-	\$ -	\$ 5,000	\$ -	\$ -
Highlands	Rehabilitation	\$ 93,000	-	100.00	-	-	\$ -	\$ 93,000	\$ -	\$ -
Hillsborough	Financing	\$ 8,226,196	60.78	31.32	7.90	-	\$ 4,999,882	\$ 2,576,445	\$ 649,869	\$ -
Hillsborough	Rehabilitation	\$ 83,269,158	33.67	24.62	41.71	-	\$ 28,036,725	\$ 20,500,867	\$ 34,731,566	\$ -
Holmes	Acquisition	\$ 100,000	-	100.00	-	-	\$ -	\$ 100,000	\$ -	\$ -
Holmes	Reconstruction	\$ 200,000	-	100.00	-	-	\$ -	\$ 200,000	\$ -	\$ -
Holmes	Rehabilitation	\$ 544,184	50.00	50.00	-	-	\$ 272,092	\$ 272,092	\$ -	\$ -
Indian River	Financing	\$ 181,365	-	85.67	13.78	0.55	\$ -	\$ 155,375	\$ 24,992	\$ 998
Indian River	Rehabilitation	\$ 1,632,286	-	85.67	13.78	0.55	\$ -	\$ 1,398,379	\$ 224,929	\$ 8,978
Jackson	Financing	\$ 4,410,837	-	100.00	-	-	\$ -	\$ 4,410,837	\$ -	\$ -
Jackson	Acquisition	\$ 197,150	-	100.00	-	-	\$ -	\$ 197,150	\$ -	\$ -
Jackson	Reconstruction	\$ 20,000	-	100.00	-	-	\$ -	\$ 20,000	\$ -	\$ -
Jackson	Rehabilitation	\$ 2,470,000	-	100.00	-	-	\$ -	\$ 2,470,000	\$ -	\$ -
Jefferson	Rehabilitation	\$ 340,000	-	100.00	-	-	\$ -	\$ 340,000	\$ -	\$ -
Lafayette	Acquisition	\$ 150,000	-	100.00	-	-	\$ -	\$ 150,000	\$ -	\$ -
Lafayette	Rehabilitation	\$ 200,000	-	100.00	-	-	\$ -	\$ 200,000	\$ -	\$ -
Lake	Financing	\$ 3,508,185	-	100.00	-	-	\$ -	\$ 3,508,185	\$ -	\$ -
Lee	Financing	\$ 558,546	100.00	-	-	-	\$ 558,546	\$ -	\$ -	\$ -
Lee	Acquisition	\$ 1,100,635	67.00	33.00	-	-	\$ 737,425	\$ 363,210	\$ -	\$ -
Lee	Construction	\$ 1,500,000	100.00	-	-	-	\$ 1,500,000	\$ -	\$ -	\$ -
Lee	Reconstruction	\$ 1,730,837	100.00	-	-	-	\$ 1,730,837	\$ -	\$ -	\$ -
Lee	Rehabilitation	\$ 4,584,380	18.00	82.00	-	-	\$ 825,188	\$ 3,759,192	\$ -	\$ -
Leon	Financing	\$ 216,119	-	100.00	-	-	\$ -	\$ 216,119	\$ -	\$ -

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Data Submitted by County Governments to EDR Pursuant to Section 129.03, F.S.

County	Expenditure Category	Reported Expenditures	Funding Source by Percentage				Calculated Expenditure by Funding Source			
			% Federal	% State	% Local	% Other	% Federal	% State	% Local	% Other
Leon	Construction	\$ 320,330	-	100.00	-	-	\$ -	\$ 320,330	\$ -	\$ -
Leon	Reconstruction	\$ 600,000	-	100.00	-	-	\$ -	\$ 600,000	\$ -	\$ -
Leon	Rehabilitation	\$ 609,034	-	95.33	4.67	-	\$ -	\$ 580,592	\$ 28,442	\$ -
Levy	Acquisition	\$ 229,192	-	100.00	-	-	\$ -	\$ 229,192	\$ -	\$ -
Levy	Rehabilitation	\$ 371,808	-	100.00	-	-	\$ -	\$ 371,808	\$ -	\$ -
Liberty	Rehabilitation	\$ 937,947	-	100.00	-	-	\$ -	\$ 937,947	\$ -	\$ -
Madison	Rehabilitation	\$ 350,000	-	100.00	-	-	\$ -	\$ 350,000	\$ -	\$ -
Manatee	Construction	\$ 878,000	-	-	100.00	-	\$ -	\$ -	\$ 878,000	\$ -
Marion	Financing	\$ 2,269,777	-	100.00	-	-	\$ -	\$ 2,269,777	\$ -	\$ -
Marion	Acquisition	\$ 3,960,000	62.12	37.88	-	-	\$ 2,459,952	\$ 1,500,048	\$ -	\$ -
Marion	Construction	\$ 3,453,109	68.72	31.28	-	-	\$ 2,372,977	\$ 1,080,132	\$ -	\$ -
Marion	Reconstruction	\$ 750,000	100.00	-	-	-	\$ 750,000	\$ -	\$ -	\$ -
Marion	Rehabilitation	\$ 4,360,585	11.41	88.59	-	-	\$ 497,543	\$ 3,863,042	\$ -	\$ -
Miami-Dade	Financing	\$ 14,700,000	-	100.00	-	-	\$ -	\$ 14,700,000	\$ -	\$ -
Miami-Dade	Acquisition	\$ 5,000,000	100.00	-	-	-	\$ 5,000,000	\$ -	\$ -	\$ -
Miami-Dade	Construction	\$ 242,482,000	12.74	74.44	12.82	-	\$ 30,892,207	\$ 180,503,601	\$ 31,086,192	\$ -
Miami-Dade	Rehabilitation	\$ 42,307,000	33.19	45.45	21.36	-	\$ 14,041,693	\$ 19,228,532	\$ 9,036,775	\$ -
Monroe	Financing	\$ 540,000	-	90.00	-	10.00	\$ -	\$ 486,000	\$ -	\$ 54,000
Monroe	Reconstruction	\$ 400,000	-	-	-	100.00	\$ -	\$ -	\$ -	\$ 400,000
Monroe	Rehabilitation	\$ 385,000	-	25.00	-	75.00	\$ -	\$ 96,250	\$ -	\$ 288,750
Nassau	Undesignated	\$ 1,514,512	-	100.00	-	-	\$ -	\$ 1,514,512	\$ -	\$ -
Okeechobee	Acquisition	\$ 1,068,083	-	100.00	-	-	\$ -	\$ 1,068,083	\$ -	\$ -
Orange	Financing	\$ 39,011,762	-	-	100.00	-	\$ -	\$ -	\$ 39,011,762	\$ -
Orange	Acquisition	\$ 1,450,037	100.00	-	-	-	\$ 1,450,037	\$ -	\$ -	\$ -
Orange	Construction	\$ 4,921,761	74.60	-	25.40	-	\$ 3,671,634	\$ -	\$ 1,250,127	\$ -
Orange	Rehabilitation	\$ 25,416,099	56.10	20.90	23.00	-	\$ 14,258,432	\$ 5,311,965	\$ 5,845,703	\$ -
Osceola	Financing	\$ 720,000	-	100.00	-	-	\$ -	\$ 720,000	\$ -	\$ -
Osceola	Construction	\$ 2,179,895	19.00	-	81.00	-	\$ 414,180	\$ -	\$ 1,765,715	\$ -
Osceola	Rehabilitation	\$ 1,713,422	35.00	65.00	-	-	\$ 599,698	\$ 1,113,724	\$ -	\$ -
Palm Beach	Financing	\$ 25,445,463	25.54	29.32	45.14	-	\$ 6,498,771	\$ 7,460,610	\$ 11,486,082	\$ -
Palm Beach	Acquisition	\$ 1,300,028	100.00	-	-	-	\$ 1,300,028	\$ -	\$ -	\$ -
Palm Beach	Construction	\$ 35,458,142	45.61	-	54.39	-	\$ 16,172,459	\$ -	\$ 19,285,683	\$ -
Palm Beach	Reconstruction	\$ 1,865,032	-	100.00	-	-	\$ -	\$ 1,865,032	\$ -	\$ -
Palm Beach	Rehabilitation	\$ 9,325,160	-	100.00	-	-	\$ -	\$ 9,325,160	\$ -	\$ -
Pasco	Financing	\$ 3,306,959	77.62	22.38	-	-	\$ 2,566,862	\$ 740,097	\$ -	\$ -
Pasco	Construction	\$ 11,895,588	75.20	24.80	-	-	\$ 8,945,482	\$ 2,950,106	\$ -	\$ -
Pasco	Rehabilitation	\$ 9,041,250	7.09	92.91	-	-	\$ 641,025	\$ 8,400,225	\$ -	\$ -
Pinellas	Financing	\$ 7,292,625	18.00	82.00	-	-	\$ 1,312,673	\$ 5,979,953	\$ -	\$ -
Pinellas	Acquisition	\$ 9,750,000	-	-	100.00	-	\$ -	\$ -	\$ 9,750,000	\$ -
Pinellas	Construction	\$ 16,373,090	29.00	22.00	49.00	-	\$ 4,748,196	\$ 3,602,080	\$ 8,022,814	\$ -

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Data Submitted by County Governments to EDR Pursuant to Section 129.03, F.S.

County	Expenditure Category	Reported Expenditures	Funding Source by Percentage				Calculated Expenditure by Funding Source			
			% Federal	% State	% Local	% Other	% Federal	% State	% Local	% Other
Pinellas	Reconstruction	\$ 2,491,652	100.00	-	-	-	\$ 2,491,652	\$ -	\$ -	\$ -
Pinellas	Rehabilitation	\$ 3,625,853	31.00	68.00	1.00	-	\$ 1,124,014	\$ 2,465,580	\$ 36,259	\$ -
Polk	Financing	\$ 3,492,317	27.27	72.73	-	-	\$ 952,355	\$ 2,539,962	\$ -	\$ -
Polk	Acquisition	\$ 62,410	100.00	-	-	-	\$ 62,410	\$ -	\$ -	\$ -
Polk	Construction	\$ 7,472,000	70.56	29.44	-	-	\$ 5,272,243	\$ 2,199,757	\$ -	\$ -
Polk	Reconstruction	\$ 4,680,000	42.84	57.16	-	-	\$ 2,004,912	\$ 2,675,088	\$ -	\$ -
Polk	Rehabilitation	\$ 1,911,564	2.62	97.38	-	-	\$ 50,083	\$ 1,861,481	\$ -	\$ -
Putnam	Rehabilitation	\$ 584,237	-	100.00	-	-	\$ -	\$ 584,237	\$ -	\$ -
St. Johns	Acquisition	\$ 1,033,183	-	29.00	71.00	-	\$ -	\$ 299,623	\$ 733,560	\$ -
St. Johns	Construction	\$ 19,588,532	99.00	-	1.00	-	\$ 19,392,647	\$ -	\$ 195,885	\$ -
St. Johns	Reconstruction	\$ 13,430,591	100.00	-	-	-	\$ 13,430,591	\$ -	\$ -	\$ -
St. Johns	Rehabilitation	\$ 3,823,852	-	86.00	14.00	-	\$ -	\$ 3,288,513	\$ 535,339	\$ -
St. Lucie	Construction	\$ 2,512,952	63.00	21.00	16.00	-	\$ 1,583,160	\$ 527,720	\$ 402,072	\$ -
St. Lucie	Reconstruction	\$ 629,198	100.00	-	-	-	\$ 629,198	\$ -	\$ -	\$ -
St. Lucie	Rehabilitation	\$ 2,312,897	92.00	7.00	-	1.00	\$ 2,127,865	\$ 161,903	\$ -	\$ 23,129
Santa Rosa	Financing	\$ 1,321,291	44.00	56.00	-	-	\$ 581,368	\$ 739,923	\$ -	\$ -
Santa Rosa	Reconstruction	\$ 260,072	-	100.00	-	-	\$ -	\$ 260,072	\$ -	\$ -
Santa Rosa	Rehabilitation	\$ 2,104,663	32.00	68.00	-	-	\$ 673,492	\$ 1,431,171	\$ -	\$ -
Sarasota	Acquisition	\$ 2,937,007	100.00	-	-	-	\$ 2,937,007	\$ -	\$ -	\$ -
Sarasota	Rehabilitation	\$ 16,765	100.00	-	-	-	\$ 16,765	\$ -	\$ -	\$ -
Seminole	Construction	\$ 2,900,000	-	31.00	69.00	-	\$ -	\$ 899,000	\$ 2,001,000	\$ -
Seminole	Reconstruction	\$ 1,200,000	-	100.00	-	-	\$ -	\$ 1,200,000	\$ -	\$ -
Seminole	Rehabilitation	\$ 1,750,000	17.00	54.00	29.00	-	\$ 297,500	\$ 945,000	\$ 507,500	\$ -
Sumter	Financing	\$ 23,774	-	100.00	-	-	\$ -	\$ 23,774	\$ -	\$ -
Sumter	Reconstruction	\$ 1,175,026	-	99.00	1.00	-	\$ -	\$ 1,163,276	\$ 11,750	\$ -
Sumter	Rehabilitation	\$ 46,597	-	100.00	-	-	\$ -	\$ 46,597	\$ -	\$ -
Taylor	Financing	\$ 30,400	-	100.00	-	-	\$ -	\$ 30,400	\$ -	\$ -
Taylor	Reconstruction	\$ 180,000	-	100.00	-	-	\$ -	\$ 180,000	\$ -	\$ -
Taylor	Rehabilitation	\$ 293,000	-	100.00	-	-	\$ -	\$ 293,000	\$ -	\$ -
Volusia	Financing	\$ 123,000	-	-	100.00	-	\$ -	\$ -	\$ 123,000	\$ -
Wakulla	Rehabilitation	\$ 1,780,333	100.00	-	-	-	\$ 1,780,333	\$ -	\$ -	\$ -
<b>Totals</b>		<b>\$ 828,466,947</b>					<b>\$ 233,742,599</b>	<b>\$ 375,659,203</b>	<b>\$ 216,889,291</b>	<b>\$ 2,175,854</b>

Notes:

- Chapter 2020-27, L.O.F., amended ss. 129.03 and 166.241, F.S., to require county and municipal budget officers to report the government's annual expenditures for the financing, acquisition, construction, reconstruction, or rehabilitation of housing that is affordable, as that term is defined in s. 420.0004, F.S. The reported expenditures must indicate the source of such funds as federal, state, local, or other, as applicable.
- Several county governments, which reported financial data to EDR pursuant to s. 129.03, F.S., did not report any budgeted affordable housing expenditures.
- Baker, Columbia, and Dixie counties and 130 municipalities did not submit financial data for the 2022 reporting cycle to EDR. A list of non-reporting county and municipal governments can be found at: <http://edr.state.fl.us/Content/local-government/local-govt-reporting/index.cfm>

## Affordable Housing Expenditures Reported in FY 2022-23 Final Adopted Budgets

Data Submitted by Municipal Governments to EDR Pursuant to Section 166.241, F.S.

Municipality	Respective County	Expenditure Category	Reported Expenditures	Funding Source by Percentage				Calculated Expenditure by Funding Source			
				% Federal	% State	% Local	% Other	% Federal	% State	% Local	% Other
Bartow	Polk	Financing	\$ 600,000	Did Not Report Funding Source by Percentage				Did Not Report Funding Source by Percentage			
Bartow	Polk	Acquisition	\$ 605,000	Did Not Report Funding Source by Percentage				Did Not Report Funding Source by Percentage			
Bartow	Polk	Rehabilitation	\$ 40,000	Did Not Report Funding Source by Percentage				Did Not Report Funding Source by Percentage			
Belle Glade	Palm Beach	Construction	\$ 250,000	-	-	100.00	-	\$ -	\$ -	\$ 250,000	\$ -
Boca Raton	Palm Beach	Acquisition	\$ 2,404,000	-	100.00	-	-	\$ -	\$ 2,404,000	\$ -	\$ -
Boynton Beach	Palm Beach	Financing	\$ 267,775	62.17	-	-	37.83	\$ 166,476	\$ -	\$ -	\$ 101,299
Bradenton	Manatee	Rehabilitation	\$ 762,702	36.13	63.87	-	-	\$ 275,564	\$ 487,138	\$ -	\$ -
Cape Coral	Lee	Financing	\$ 400,000	75.00	25.00	-	-	\$ 300,000	\$ 100,000	\$ -	\$ -
Cape Coral	Lee	Construction	\$ 500,000	14.00	86.00	-	-	\$ 70,000	\$ 430,000	\$ -	\$ -
Cape Coral	Lee	Rehabilitation	\$ 2,082,227	19.00	81.00	-	-	\$ 395,623	\$ 1,686,604	\$ -	\$ -
Clearwater	Pinellas	Financing	\$ 951,400	83.45	16.55	-	-	\$ 793,943	\$ 157,457	\$ -	\$ -
Clearwater	Pinellas	Acquisition	\$ 527,280	100.00	-	-	-	\$ 527,280	\$ -	\$ -	\$ -
Clearwater	Pinellas	Construction	\$ 4,743,792	80.40	19.60	-	-	\$ 3,814,009	\$ 929,783	\$ -	\$ -
Clearwater	Pinellas	Rehabilitation	\$ 1,521,637	80.28	19.72	-	-	\$ 1,221,570	\$ 300,067	\$ -	\$ -
Cocoa	Brevard	Acquisition	\$ 63,733	100.00	-	-	-	\$ 63,733	\$ -	\$ -	\$ -
Cocoa	Brevard	Reconstruction	\$ 86,492	100.00	-	-	-	\$ 86,492	\$ -	\$ -	\$ -
Cocoa	Brevard	Rehabilitation	\$ 170,025	-	100.00	-	-	\$ -	\$ 170,025	\$ -	\$ -
Coconut Creek	Broward	Financing	\$ 596,700	100.00	-	-	-	\$ 596,700	\$ -	\$ -	\$ -
Coconut Creek	Broward	Rehabilitation	\$ 1,370,890	-	-	-	100.00	\$ -	\$ -	\$ -	\$ 1,370,890
Coral Springs	Broward	Acquisition	\$ 262,265	100.00	-	-	-	\$ 262,265	\$ -	\$ -	\$ -
Coral Springs	Broward	Rehabilitation	\$ 958,479	10.88	89.12	-	-	\$ 104,283	\$ 854,196	\$ -	\$ -
Crestview	Okaloosa	Acquisition	\$ 75,000	-	-	100.00	-	\$ -	\$ -	\$ 75,000	\$ -
Crestview	Okaloosa	Reconstruction	\$ 66,067	100.00	-	-	-	\$ 66,067	\$ -	\$ -	\$ -
Crestview	Okaloosa	Rehabilitation	\$ 28,153	100.00	-	-	-	\$ 28,153	\$ -	\$ -	\$ -
Dania Beach	Broward	Financing	\$ 145,000	-	-	-	100.00	\$ -	\$ -	\$ -	\$ 145,000
Dania Beach	Broward	Acquisition	\$ 500,000	-	-	-	100.00	\$ -	\$ -	\$ -	\$ 500,000
Dania Beach	Broward	Construction	\$ 20,000	-	-	-	100.00	\$ -	\$ -	\$ -	\$ 20,000
Dania Beach	Broward	Rehabilitation	\$ 120,000	-	-	-	100.00	\$ -	\$ -	\$ -	\$ 120,000
Davie	Broward	Financing	\$ 801,956	16.77	18.92	64.31	-	\$ 134,488	\$ 151,730	\$ 515,738	\$ -
Davie	Broward	Rehabilitation	\$ 1,515,953	-	100.00	-	-	\$ -	\$ 1,515,953	\$ -	\$ -
Deerfield Beach	Broward	Acquisition	\$ 562,825	100.00	-	-	-	\$ 562,825	\$ -	\$ -	\$ -
Deerfield Beach	Broward	Rehabilitation	\$ 1,124,987	36.89	63.11	-	-	\$ 415,008	\$ 709,979	\$ -	\$ -
Delray Beach	Palm Beach	Financing	\$ 272,023	-	100.00	-	-	\$ -	\$ 272,023	\$ -	\$ -
Delray Beach	Palm Beach	Rehabilitation	\$ 689,832	10.45	46.06	43.49	-	\$ 72,087	\$ 317,737	\$ 300,008	\$ -
Deltona	Volusia	Financing	\$ 500,000	-	100.00	-	-	\$ -	\$ 500,000	\$ -	\$ -
Deltona	Volusia	Acquisition	\$ 323,000	100.00	-	-	-	\$ 323,000	\$ -	\$ -	\$ -
Deltona	Volusia	Rehabilitation	\$ 740,000	-	100.00	-	-	\$ -	\$ 740,000	\$ -	\$ -
Dunedin	Pinellas	Construction	\$ 750,000	86.67	-	13.33	-	\$ 650,025	\$ -	\$ 99,975	\$ -
Fort Lauderdale	Broward	Financing	\$ 5,413,017	100.00	-	-	-	\$ 5,413,017	\$ -	\$ -	\$ -
Fort Lauderdale	Broward	Construction	\$ 604,001	-	100.00	-	-	\$ -	\$ 604,001	\$ -	\$ -
Fort Lauderdale	Broward	Reconstruction	\$ 326,000	100.00	-	-	-	\$ 326,000	\$ -	\$ -	\$ -
Fort Lauderdale	Broward	Rehabilitation	\$ 565,040	47.00	53.00	-	-	\$ 265,569	\$ 299,471	\$ -	\$ -
Fort Myers	Lee	Financing	\$ 3,844,600	-	1.00	99.00	-	\$ -	\$ 38,446	\$ 3,806,154	\$ -
Fort Myers	Lee	Construction	\$ 1,000,000	-	-	100.00	-	\$ -	\$ -	\$ 1,000,000	\$ -
Fort Myers	Lee	Rehabilitation	\$ 1,039,453	46.60	53.40	-	-	\$ 484,385	\$ 555,068	\$ -	\$ -

## Affordable Housing Expenditures Reported in FY 2022-23 Final Adopted Budgets

Data Submitted by Municipal Governments to EDR Pursuant to Section 166.241, F.S.

Municipality	Respective County	Expenditure Category	Reported Expenditures	Funding Source by Percentage				Calculated Expenditure by Funding Source			
				% Federal	% State	% Local	% Other	% Federal	% State	% Local	% Other
Fort Pierce	St. Lucie	Reconstruction	\$ 455,214	9.00	91.00	-	-	\$ 40,969	\$ 414,245	\$ -	\$ -
Gainesville	Alachua	Financing	\$ 1,309,845	32.00	48.00	20.00	-	\$ 419,150	\$ 628,726	\$ 261,969	\$ -
Gainesville	Alachua	Construction	\$ 930,150	68.00	-	32.00	-	\$ 632,502	\$ -	\$ 297,648	\$ -
Gainesville	Alachua	Reconstruction	\$ 175,000	-	100.00	-	-	\$ -	\$ 175,000	\$ -	\$ -
Gainesville	Alachua	Rehabilitation	\$ 1,866,291	18.00	34.00	48.00	-	\$ 335,932	\$ 634,539	\$ 895,820	\$ -
Groveland	Lake	Rehabilitation	\$ 500,000	-	-	100.00	-	\$ -	\$ -	\$ 500,000	\$ -
Hallandale Beach	Broward	Financing	\$ 800,000	Did Not Report Funding Source by Percentage				Did Not Report Funding Source by Percentage			
Hallandale Beach	Broward	Acquisition	\$ 5,212,294	Did Not Report Funding Source by Percentage				Did Not Report Funding Source by Percentage			
Hallandale Beach	Broward	Construction	\$ 3,775,650	Did Not Report Funding Source by Percentage				Did Not Report Funding Source by Percentage			
Hallandale Beach	Broward	Rehabilitation	\$ 1,100,000	Did Not Report Funding Source by Percentage				Did Not Report Funding Source by Percentage			
Hialeah	Miami-Dade	Financing	\$ 957,000	-	-	100.00	-	\$ -	\$ -	\$ 957,000	\$ -
Hollywood	Broward	Financing	\$ 120,000	-	100.00	-	-	\$ -	\$ 120,000	\$ -	\$ -
Hollywood	Broward	Acquisition	\$ 506,614	100.00	-	-	-	\$ 506,614	\$ -	\$ -	\$ -
Hollywood	Broward	Reconstruction	\$ 220,000	-	100.00	-	-	\$ -	\$ 220,000	\$ -	\$ -
Hollywood	Broward	Rehabilitation	\$ 650,000	-	100.00	-	-	\$ -	\$ 650,000	\$ -	\$ -
Jacksonville	Duval	Financing	\$ 3,300,000	45.45	54.55	-	-	\$ 1,499,850	\$ 1,800,150	\$ -	\$ -
Jacksonville	Duval	Construction	\$ 21,057,666	88.13	11.87	-	-	\$ 18,558,121	\$ 2,499,545	\$ -	\$ -
Jacksonville	Duval	Rehabilitation	\$ 5,905,483	20.08	79.92	-	-	\$ 1,185,821	\$ 4,719,662	\$ -	\$ -
Kissimmee	Osceola	Construction	\$ 270,000	92.00	8.00	-	-	\$ 248,400	\$ 21,600	\$ -	\$ -
Kissimmee	Osceola	Rehabilitation	\$ 802,456	12.00	88.00	-	-	\$ 96,295	\$ 706,161	\$ -	\$ -
Lakeland	Polk	Financing	\$ 68,767	100.00	-	-	-	\$ 68,767	\$ -	\$ -	\$ -
Lakeland	Polk	Acquisition	\$ 100,000	100.00	-	-	-	\$ 100,000	\$ -	\$ -	\$ -
Lakeland	Polk	Construction	\$ 238,441	Did Not Report Funding Source by Percentage				Did Not Report Funding Source by Percentage			
Lakeland	Polk	Rehabilitation	\$ 315,878	100.00	-	-	-	\$ 315,878	\$ -	\$ -	\$ -
Largo	Pinellas	Acquisition	\$ 722,600	64.00	36.00	-	-	\$ 462,464	\$ 260,136	\$ -	\$ -
Largo	Pinellas	Construction	\$ 1,209,300	33.00	61.00	6.00	-	\$ 399,069	\$ 737,673	\$ 72,558	\$ -
Largo	Pinellas	Reconstruction	\$ 385,400	100.00	-	-	-	\$ 385,400	\$ -	\$ -	\$ -
Largo	Pinellas	Rehabilitation	\$ 945,400	51.00	49.00	-	-	\$ 482,154	\$ 463,246	\$ -	\$ -
Lauderhill	Broward	Financing	\$ 408,944	56.00	44.00	-	-	\$ 229,009	\$ 179,935	\$ -	\$ -
Lauderhill	Broward	Rehabilitation	\$ 685,000	22.00	78.00	-	-	\$ 150,700	\$ 534,300	\$ -	\$ -
Leesburg	Lake	Rehabilitation	\$ 162,112	-	100.00	-	-	\$ -	\$ 162,112	\$ -	\$ -
Marathon	Monroe	Financing	\$ 458,000	-	-	100.00	-	\$ -	\$ -	\$ 458,000	\$ -
Margate	Broward	Financing	\$ 587,346	100.00	-	-	-	\$ 587,346	\$ -	\$ -	\$ -
Margate	Broward	Rehabilitation	\$ 662,003	100.00	-	-	-	\$ 662,003	\$ -	\$ -	\$ -
Melbourne	Brevard	Financing	\$ 127,131	-	100.00	-	-	\$ -	\$ 127,131	\$ -	\$ -
Melbourne	Brevard	Construction	\$ 215,384	100.00	-	-	-	\$ 215,384	\$ -	\$ -	\$ -
Melbourne	Brevard	Rehabilitation	\$ 571,262	13.00	87.00	-	-	\$ 74,264	\$ 496,998	\$ -	\$ -
Miami Beach	Miami-Dade	Financing	\$ 74,731	100.00	-	-	-	\$ 74,731	\$ -	\$ -	\$ -
Miami Beach	Miami-Dade	Acquisition	\$ 432,058	100.00	-	-	-	\$ 432,058	\$ -	\$ -	\$ -
Miami Beach	Miami-Dade	Construction	\$ 679,875	100.00	-	-	-	\$ 679,875	\$ -	\$ -	\$ -
Milton	Santa Rosa	Financing	\$ 354,000	-	-	100.00	-	\$ -	\$ -	\$ 354,000	\$ -
Miramar	Broward	Financing	\$ 1,138,707	74.00	26.00	-	-	\$ 842,643	\$ 296,064	\$ -	\$ -
Miramar	Broward	Rehabilitation	\$ 2,976,331	62.00	38.00	-	-	\$ 1,845,325	\$ 1,131,006	\$ -	\$ -
Naples	Collier	Acquisition	\$ 3,050,000	-	-	100.00	-	\$ -	\$ -	\$ 3,050,000	\$ -
New Port Richey	Pasco	Rehabilitation	\$ 275,000	75.00	-	25.00	-	\$ 206,250	\$ -	\$ 68,750	\$ -

## Affordable Housing Expenditures Reported in FY 2022-23 Final Adopted Budgets

Data Submitted by Municipal Governments to EDR Pursuant to Section 166.241, F.S.

Municipality	Respective County	Expenditure Category	Reported Expenditures	Funding Source by Percentage				Calculated Expenditure by Funding Source			
				% Federal	% State	% Local	% Other	% Federal	% State	% Local	% Other
Niceville	Okaloosa	Undesignated	\$ 34,250	Did Not Report Funding Source by Percentage				Did Not Report Funding Source by Percentage			
Ocala	Marion	Financing	\$ 460,000	-	-	100.00	-	\$ -	\$ -	\$ 460,000	\$ -
Ocala	Marion	Construction	\$ 200,000	-	-	100.00	-	\$ -	\$ -	\$ 200,000	\$ -
Orlando	Orange	Undesignated	\$ 4,922,812	45.00	55.00	-	-	\$ 2,215,265	\$ 2,707,547	\$ -	\$ -
Palm Bay	Brevard	Financing	\$ 100,000	-	100.00	-	-	\$ -	\$ 100,000	\$ -	\$ -
Palm Bay	Brevard	Acquisition	\$ 120,000	100.00	-	-	-	\$ 120,000	\$ -	\$ -	\$ -
Palm Bay	Brevard	Construction	\$ 737,326	100.00	-	-	-	\$ 737,326	\$ -	\$ -	\$ -
Palm Bay	Brevard	Rehabilitation	\$ 788,303	-	100.00	-	-	\$ -	\$ 788,303	\$ -	\$ -
Palm Beach Gardens	Palm Beach	Rehabilitation	\$ 272,335	100.00	-	-	-	\$ 272,335	\$ -	\$ -	\$ -
Panama City	Bay	Acquisition	\$ 300,000	-	100.00	-	-	\$ -	\$ 300,000	\$ -	\$ -
Panama City	Bay	Construction	\$ 510,286	-	100.00	-	-	\$ -	\$ 510,286	\$ -	\$ -
Panama City	Bay	Reconstruction	\$ 150,000	-	100.00	-	-	\$ -	\$ 150,000	\$ -	\$ -
Panama City	Bay	Rehabilitation	\$ 251,000	-	100.00	-	-	\$ -	\$ 251,000	\$ -	\$ -
Pembroke Pines	Broward	Financing	\$ 599,587	98.33	1.67	-	-	\$ 589,574	\$ 10,013	\$ -	\$ -
Pembroke Pines	Broward	Acquisition	\$ 1,359,981	75.34	24.66	-	-	\$ 1,024,610	\$ 335,371	\$ -	\$ -
Pembroke Pines	Broward	Rehabilitation	\$ 4,469,205	43.31	56.69	-	-	\$ 1,935,613	\$ 2,533,592	\$ -	\$ -
Pensacola	Escambia	Reconstruction	\$ 164,900	75.00	25.00	-	-	\$ 123,675	\$ 41,225	\$ -	\$ -
Pensacola	Escambia	Rehabilitation	\$ 565,700	100.00	-	-	-	\$ 565,700	\$ -	\$ -	\$ -
Plantation	Broward	Acquisition	\$ 400,000	25.00	75.00	-	-	\$ 100,000	\$ 300,000	\$ -	\$ -
Plantation	Broward	Rehabilitation	\$ 300,138	-	100.00	-	-	\$ -	\$ 300,138	\$ -	\$ -
Pompano Beach	Brevard	Financing	\$ 635,171	55.92	44.08	-	-	\$ 355,188	\$ 279,983	\$ -	\$ -
Pompano Beach	Brevard	Rehabilitation	\$ 881,657	20.09	79.91	-	-	\$ 177,125	\$ 704,532	\$ -	\$ -
Port St. Lucie	St. Lucie	Financing	\$ 100,000	-	-	100.00	-	\$ -	\$ -	\$ 100,000	\$ -
Port St. Lucie	St. Lucie	Construction	\$ 1,165,000	100.00	-	-	-	\$ 1,165,000	\$ -	\$ -	\$ -
Port St. Lucie	St. Lucie	Rehabilitation	\$ 2,750,000	9.00	91.00	-	-	\$ 247,500	\$ 2,502,500	\$ -	\$ -
Riviera Beach	Palm Beach	Financing	\$ 175,000	-	-	12.30	87.70	\$ -	\$ -	\$ 21,525	\$ 153,475
Riviera Beach	Palm Beach	Construction	\$ 2,300,000	-	-	39.70	60.30	\$ -	\$ -	\$ 913,100	\$ 1,386,900
Riviera Beach	Palm Beach	Reconstruction	\$ 500,000	-	-	100.00	-	\$ -	\$ -	\$ 500,000	\$ -
Sarasota	Sarasota	Acquisition	\$ 281,672	100.00	-	-	-	\$ 281,672	\$ -	\$ -	\$ -
Sarasota	Sarasota	Construction	\$ 5,373,483	49.00	51.00	-	-	\$ 2,633,007	\$ 2,740,476	\$ -	\$ -
Sarasota	Sarasota	Rehabilitation	\$ 1,265,313	32.00	68.00	-	-	\$ 404,900	\$ 860,413	\$ -	\$ -
St. Petersburg	Pinellas	Financing	\$ 2,250,000	-	40.00	60.00	-	\$ -	\$ 900,000	\$ 1,350,000	\$ -
St. Petersburg	Pinellas	Acquisition	\$ 1,768,600	-	-	100.00	-	\$ -	\$ -	\$ 1,768,600	\$ -
St. Petersburg	Pinellas	Construction	\$ 2,962,803	25.00	27.00	48.00	-	\$ 740,701	\$ 799,957	\$ 1,422,145	\$ -
St. Petersburg	Pinellas	Rehabilitation	\$ 1,666,851	-	64.00	36.00	-	\$ -	\$ 1,066,785	\$ 600,066	\$ -
Sunrise	Broward	Financing	\$ 355,740	100.00	-	-	-	\$ 355,740	\$ -	\$ -	\$ -
Sunrise	Broward	Rehabilitation	\$ 2,623,100	81.00	19.00	-	-	\$ 2,124,711	\$ 498,389	\$ -	\$ -
Tallahassee	Leon	Financing	\$ 6,354,599	89.00	6.00	5.00	-	\$ 5,655,593	\$ 381,276	\$ 317,730	\$ -
Tallahassee	Leon	Construction	\$ 3,564,448	47.00	-	53.00	-	\$ 1,675,291	\$ -	\$ 1,889,157	\$ -
Tallahassee	Leon	Rehabilitation	\$ 2,951,758	53.00	47.00	-	-	\$ 1,564,432	\$ 1,387,326	\$ -	\$ -
Tamarac	Broward	Financing	\$ 1,012,809	-	64.46	-	35.54	\$ -	\$ 652,857	\$ -	\$ 359,952
Tamarac	Broward	Rehabilitation	\$ 473,617	100.00	-	-	-	\$ 473,617	\$ -	\$ -	\$ -
Tampa	Hillsborough	Financing	\$ 1,244,258	14.00	6.00	80.00	-	\$ 174,196	\$ 74,655	\$ 995,406	\$ -
Tampa	Hillsborough	Acquisition	\$ 1,000,000	100.00	-	-	-	\$ 1,000,000	\$ -	\$ -	\$ -
Tampa	Hillsborough	Construction	\$ 2,273,230	43.00	57.00	-	-	\$ 977,489	\$ 1,295,741	\$ -	\$ -

## Affordable Housing Expenditures Reported in FY 2022-23 Final Adopted Budgets

Data Submitted by Municipal Governments to EDR Pursuant to Section 166.241, F.S.

Municipality	Respective County	Expenditure Category	Reported Expenditures	Funding Source by Percentage				Calculated Expenditure by Funding Source			
				% Federal	% State	% Local	% Other	% Federal	% State	% Local	% Other
Tampa	Hillsborough	Reconstruction	\$ 1,000,000	-	100.00	-	-	\$ -	\$ 1,000,000	\$ -	\$ -
Tampa	Hillsborough	Rehabilitation	\$ 3,360,889	10.00	60.00	30.00	-	\$ 336,089	\$ 2,016,533	\$ 1,008,267	\$ -
Titusville	Brevard	Acquisition	\$ 293,000	35.00	65.00	-	-	\$ 102,550	\$ 190,450	\$ -	\$ -
Titusville	Brevard	Construction	\$ 845,410	100.00	-	-	-	\$ 845,410	\$ -	\$ -	\$ -
Titusville	Brevard	Rehabilitation	\$ 234,263	-	100.00	-	-	\$ -	\$ 234,263	\$ -	\$ -
Wauchula	Hardee	Construction	\$ 480,000	-	-	-	100.00	\$ -	\$ -	\$ -	\$ 480,000
West Palm Beach	Palm Beach	Financing	\$ 4,542,421	78.00	22.00	-	-	\$ 3,543,088	\$ 999,333	\$ -	\$ -
Westlake	Palm Beach	Financing	\$ 304,800	-	-	-	100.00	\$ -	\$ -	\$ -	\$ 304,800
Winter Haven	Polk	Financing	\$ 2,721,604	-	38.27	61.73	-	\$ -	\$ 1,041,558	\$ 1,680,046	\$ -
<b>Totals</b>			<b>\$ 183,365,956</b>					<b>\$ 81,672,932</b>	<b>\$ 58,156,409</b>	<b>\$ 26,188,663</b>	<b>\$ 4,942,317</b>

## Notes:

- Chapter 2020-27, L.O.F., amended ss. 129.03 and 166.241, F.S., to require county and municipal budget officers to report the government's annual expenditures for the financing, acquisition, construction, reconstruction, or rehabilitation of housing that is affordable, as that term is defined in s. 420.0004, F.S. The reported expenditures must indicate the source of such funds as federal, state, local, or other, as applicable.
- Many municipal governments, which reported financial data to EDR pursuant to s. 166.241, F.S., did not report any budgeted affordable housing expenditures.
- The separate statewide totals for the Calculated Expenditures by Funding Source do not sum to the statewide total of Reported Expenditure since Bartow, Hallandale Beach, Lakeland, and Niceville did not report Funding Source by Percentage for their respective affordable housing expenditures.
- Baker, Columbia, and Dixie counties and 130 municipalities did not submit financial data for the 2022 reporting cycle to EDR. A list of non-reporting county and municipal governments can be found at: <http://edr.state.fl.us/Content/local-government/local-govt-reporting/index.cfm>